

MUNICIPIO: JOCOTITLAN, 0028

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	59,511,420.49	0.00	59,511,420.49	26,676,756.78	26,654,136.78	32,834,663.71
A01 COMUNICACION SOCIAL	2,662,161.15	0.00	2,662,161.15	1,275,279.07	1,275,279.07	1,386,882.08
B01 SINDICATURA I	3,177,233.54	0.00	3,177,233.54	1,605,078.69	1,605,078.69	1,572,154.85
C01 REGIDURIA I	2,126,315.48	0.00	2,126,315.48	1,005,407.36	1,005,407.36	1,120,908.12
C02 REGIDURIA II	1,808,286.33	0.00	1,808,286.33	921,450.95	921,450.95	886,835.38
C03 REGIDURIA III	2,013,451.81	0.00	2,013,451.81	991,052.13	991,052.13	1,022,399.68
C04 REGIDURIA IV	2,013,451.81	0.00	2,013,451.81	1,021,518.32	1,021,518.32	991,933.49
C05 REGIDURIA V	1,955,959.26	0.00	1,955,959.26	997,550.19	997,550.19	958,409.07
C06 REGIDURIA VI	2,013,451.81	0.00	2,013,451.81	1,044,049.62	1,044,049.62	969,402.19
C07 REGIDURIA VII	1,955,968.28	0.00	1,955,968.28	997,925.61	997,925.61	958,042.67
D00 SECRETARIA DEL AYUNTAMIENTO	11,507,565.09	0.00	11,507,565.09	5,904,267.46	5,904,267.46	5,603,297.63
E01 PLANEACION	2,193,162.45	0.00	2,193,162.45	847,114.76	847,114.76	1,346,047.69
E02 INFORMATICA	696,644.99	0.00	696,644.99	282,464.82	282,464.82	414,180.17
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	94,988,868.01	0.00	94,988,868.01	41,670,297.73	41,670,297.73	53,318,570.28
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	2,793,678.42	0.00	2,793,678.42	1,148,512.90	1,148,512.90	1,645,165.52
G00 ECOLOGIA	4,097,884.17	0.00	4,097,884.17	1,936,997.45	1,936,997.45	2,160,886.72
H00 SERVICIOS PUBLICOS	35,175,100.78	0.00	35,175,100.78	14,936,539.25	14,936,539.25	20,238,561.53
I01 DESARROLLO SOCIAL	981,883.95	0.00	981,883.95	627,596.33	627,596.33	354,287.62
J00 GOBIERNO MUNICIPAL	1,533,429.61	0.00	1,533,429.61	719,435.08	719,435.08	813,994.53
K00 CONTRALORIA	3,152,562.36	0.00	3,152,562.36	1,302,440.52	1,302,440.52	1,850,121.84
L00 TESORERIA	28,311,263.03	0.00	28,311,263.03	17,030,692.80	17,025,460.04	11,280,570.23
N00 DIRECCION DE DESARROLLO ECONOMICO	3,409,035.21	0.00	3,409,035.21	1,150,151.50	1,150,151.50	2,258,883.71
N01 DESARROLLO AGROPECUARIO	1,761,406.36	0.00	1,761,406.36	447,485.92	447,485.92	1,313,920.44
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	5,501,994.01	0.00	5,501,994.01	1,843,425.24	1,833,785.64	3,658,568.77

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P00 ATENCION CIUDADANA	466,373.16	0.00	466,373.16	107,038.20	107,038.20	359,334.96
Q00 SEGURIDAD PUBLICA Y TRANSITO	51,190,874.19	0.00	51,190,874.19	19,966,007.32	19,962,991.32	31,224,866.87
U00 TURISMO	3,654,468.18	0.00	3,654,468.18	1,684,278.36	1,684,278.36	1,970,189.82
<b>TOTAL:</b>	<b>330,653,893.93</b>	<b>0.00</b>	<b>330,653,893.93</b>	<b>148,140,814.36</b>	<b>148,100,306.00</b>	<b>182,513,079.57</b>

**JOSE JESUS CEDILLO GONZÁLEZ**  
PRESIDENTE MUNICIPAL

**MARIA TERESA GARDUÑO MANJARREZ**  
TESORERA

**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,  
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**



AYUNTAMIENTO CONSTITUCIONAL  
JOCOTITLAN, MEX.  
2022-2024



AL AYUNTAMIENTO CONSTITUCIONAL  
JOCOTITLAN, MEX.  
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